

South Oxfordshire DC - 2016/17 revenue savings proposals

No	Title of bid	Summary	One-off or ongoing?	Spending profile:				
				2016/17 £	2017/18 £	2018/19 £	2019/20 £	2020/21 £
CORPORATE STRATEGY AND WASTE								
1	Increase garden waste subscription fee	To increase income to the council by raising the subscription fee for garden waste customers above the annual inflationary increase. The proposal is to increase the fee to £37 per annum an additional increase of £1.50 per bin which equates to an overall increase of 5.7 per cent. There are currently 23,900 bins included within the scheme.	Ongoing	(35,850)	(35,850)	(35,850)	(35,850)	(35,850)
2	Increase fee for bulky waste service	To increase the fee for bulky waste collections above the annual inflationary increase. The proposal is to increase the fee to £34.00 for three items an additional increase of £10.50.	Ongoing	(10,212)	(10,212)	(10,212)	(10,212)	(10,212)
				(46,062)	(46,062)	(46,062)	(46,062)	(46,062)
ECONOMY, LEISURE AND PROPERTY								
1	Tourism - reduction in service provision	Over the past six years, the council has delivered tourism marketing services via a consultancy contract worth £20,000 a year for a term of three years. The key focus of this work has been around Midsomer Murders theme, which has attracted significant visitors and benefited local businesses including, B&Bs and pubs. Anecdotal evidence shows 10-20 per cent growth in Midsomer visitors to South Oxfordshire in 2014 compared to the previous year. It is these local businesses that will be primarily affected by the removal of this contract.	Ongoing	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
				(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
GRAND TOTAL				(66,062)	(66,062)	(66,062)	(66,062)	(66,062)